

財團法人乳癌學術研究基金會
營運活動表



中華民國105年及104年度

單位：新台幣元

| 項目 | 無限制用途 | | | | 暫時限制用途 | | | | 永久限制用途 | | | | 合計 | |
|-------------------|---------------|---------|------------|---------|--------|-----|------|-----|------------|------------|------|------------|------------|---------|
| | 105年 | | 104年 | | 105年 | | 104年 | | 105年 | | 104年 | | 105年 | 104年 |
| | 金額 | 百分比 | 金額 | 百分比 | 金額 | 百分比 | 金額 | 百分比 | 金額 | 百分比 | 金額 | 百分比 | 金額 | 百分比 |
| 收入 | | | | | | | | | | | | | | |
| 利息收入： | | | | | | | | | | | | | | |
| 利息收入 | \$ 419,166 | 15.01% | 330,567 | 7.04% | | | | | | | | | 419,166 | 15.01% |
| 股利收入 | 117,338 | 4.20% | 92,083 | 1.96% | | | | | | | | | 117,338 | 4.20% |
| 金融資產評價利益 | 508,300 | 18.20% | 0 | 0.00% | | | | | | | | | 508,300 | 18.20% |
| 小計 | 1,044,804 | 37.41% | 422,650 | 9.00% | | | | | | | | | 1,044,804 | 37.42% |
| 社會資助： | | | | | | | | | | | | | | |
| 受贈收入 | 1,747,600 | 62.58% | 4,272,000 | 91.00% | | | | | | | | | 1,747,600 | 62.58% |
| 小計 | 1,747,600 | 62.58% | 4,272,000 | 91.00% | | | | | | | | | 1,747,600 | 62.58% |
| 收入合計 | 2,792,404 | 100.00% | 4,694,650 | 100.00% | | | | | | | | | 2,792,404 | 100.00% |
| 成本與費用 | | | | | | | | | | | | | | |
| 乳癌病友支持活動(100-1) | | 0.00% | 370,000 | 7.88% | | | | | | | | | 0 | 0.00% |
| 乳癌病人復健計畫(100-2) | | 0.00% | 250,000 | 5.33% | | | | | | | | | 0 | 0.00% |
| 國外醫學會及論文發表(100-3) | | 0.00% | 510,000 | 10.86% | | | | | | | | | 0 | 0.00% |
| 專題演講(100-4) | | 0.00% | 250,000 | 5.33% | | | | | | | | | 0 | 0.00% |
| 醫學教育(101-1) | 250,000 | 8.95% | 250,000 | 5.33% | | | | | | | | | 250,000 | 8.95% |
| 乳癌衛教(101-2) | 209,501 | 7.50% | 200,000 | 4.26% | | | | | | | | | 209,501 | 7.50% |
| 醫學研究(101-3) | 200,000 | 7.16% | 200,000 | 4.26% | | | | | | | | | 200,000 | 7.16% |
| 乳癌病友支持活動(101-4) | 300,000 | 10.74% | | 0.00% | | | | | | | | | 300,000 | |
| 教育訓練(102-1) | 200,000 | 7.16% | 200,000 | 4.26% | | | | | | | | | 200,000 | 7.16% |
| 癌症專書(102-2) | | 0.00% | 300,000 | 6.39% | | | | | | | | | 0 | 0.00% |
| 乳癌病人復健計畫(102-3) | 200,000 | 7.16% | | 0.00% | | | | | | | | | 200,000 | |
| 國外醫學會及論文發表(102-4) | 600,000 | 21.49% | | 0.00% | | | | | | | | | 600,000 | |
| 專題演講(102-5) | 500,000 | 17.91% | | 0.00% | | | | | | | | | 500,000 | |
| 乳癌病友支持活動(102-6) | 200,000 | 7.16% | | 0.00% | | | | | | | | | 200,000 | |
| 院際合作(103-1) | 700,000 | 25.07% | 828,767 | 17.65% | | | | | | | | | 700,000 | 25.07% |
| 乳癌防治計劃(當年-A) | 92,653 | 3.32% | 254,829 | 5.43% | | | | | | | | | 92,653 | 3.32% |
| 管理費用 | 311,850 | 11.17% | 215,146 | 4.58% | | | | | | | | | 311,850 | 11.17% |
| 成本與費用合計 | 3,764,004 | 134.79% | 3,828,742 | 81.56% | | | | | | | | | 3,764,004 | 134.79% |
| 營業外利益及損失 | | | | | | | | | | | | | | |
| 金融資產評價損失 | | 0.00% | (280,600) | -5.98% | | | | | | | | | 0 | 0.00% |
| 其他收入(損益) | | 0.00% | 171 | 0.00% | | | | | | | | | 0 | 0.00% |
| 營業外損益合計 | 0 | 0.00% | (280,429) | -5.97% | | | | | | | | | 0 | 0.00% |
| 淨資產變動 | \$ (971,600) | -34.79% | 585,479 | 12.47% | | | | | | | | | (971,600) | -34.79% |
| 期初淨資產餘額 | \$ 15,865,519 | | 15,280,040 | | | | | | 17,373,475 | 17,373,475 | | 33,238,994 | 32,653,515 | |
| 期末淨資產餘額 | \$ 14,893,919 | | 15,865,519 | | | | | | 17,373,475 | 17,373,475 | | 32,267,394 | 33,238,994 | |

主辦會計：



董事長：

